



64 Pine Hill Road North
Draft Homeowners Association Budget
(subject to change based on actual costs)
Prepared October 2006

Average Number of Lot Owners	5
Revenue	
Lot/Homeowner Dues/Semi-Annual	\$560
Total Annual Revenue	\$5,600
Expenses	
Insurance	\$350
Management & Administration	\$0
Legal & Accounting	\$100
Snowplowing	\$2,200
Landscape Maintenance-Street Swales	\$800
Electric-Street Light	\$156
Water- Fire Hydrant Fee Maintenance	\$292
Reserves for Road Maintenance	\$1,400
Contingency	\$250
Total Expenses	\$5,548